



STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl No	PARTICULARS	YEAR-1 (2022-2023) AMOUNT	YEAR-2 (2021-2022) AMOUNT	YEAR-3 (2020-2021) AMOUNT	YEAR-4 (2019-2020) AMOUNT	YEAR-5 (2018-2019) AMOUNT
1	Admission Expences	91,929.00	87,332.00	73,216.00	69,555.00	66,077.00
2	Advertisement	5,22,562.00	4,96,433.00	4,71,612.00	4,48,031.00	4,25,629.00
3	Bank Charges	27,143.00	25,785.00	24,496.00	23,271.00	22,107.00
4	Bus Maintenance	4,78,698.00	4,39,756.00	2,93,024.00	2,78,372.00	2,64,454.00
5	Canteen Expenditures	1,98,460.00	1,83,596.00	1,59,610.00	1,51,629.00	1,44,048.00
6	College Maintenance	10,68,476.00	7,15,052.00	9,05,392.00	6,50,122.00	5,97,616.00
7	Staff welfare	3,10,614.00	2,95,083.00	2,80,329.00	2,66,312.00	2,52,996.00
8	Functions & Festivalls	3,06,489.00	2,86,947.00	1,66,319.00	1,58,003.00	1,50,102.00
9	Grampanchayat tax	45,798.00	43,618.00	41,541.00	39,563.00	37,680.00
10	Ground Maintenance	8,68,256.00	7,09,843.00	5,44,540.00	5,17,313.00	4,91,447.00
11	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
12	Laboratory Maintenance	7,68,328.00	5,29,856.00	4,83,682.00	4,59,497.00	4,36,523.00
13	Pci Affiliation Fee	8,26,000.00	2,95,000.00	2,95,000.00	2,95,000.00	2,95,000.00
14	Medical Expenses	1,04,737.00	99,500.00	94,525.00	89,799.00	85,309.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	44,895.00	42,561.00	34,295.00	22,580.00	20,951.00
17	NSS Expenditure	86,000.00	53,200.00	50,540.00	48,013.00	45,612.00
18	E-Governance	1,26,800.00	1,20,460.00	1,14,437.00	1,08,715.00	1,03,279.00
19	Common Service Fee	9,97,500.00	9,98,500.00	9,50,500.00	8,67,000.00	7,07,000.00
20	JNTU Affiliation Fee	1,87,500.00	1,96,000.00	1,76,250.00	1,42,993.00	1,54,887.00
21	Aicte	-	-	1,00,000.00	1,00,000.00	1,00,000.00
22	Seed money	82,300.00	78,185.00	74,275.00	70,561.00	67,033.00

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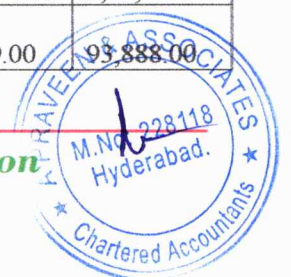
(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



23	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
24	Hospital Payment	6,72,000.00	6,42,000.00	5,68,000.00	5,52,000.00	2,95,000.00
25	Faculty Research Grant	1,52,000.00	49,400.00	46,930.00	44,583.00	42,354.00
26	Research and Development Expenses	2,76,400.00	2,62,580.00	2,49,451.00	2,36,978.00	2,25,129.00
27	Faculty Financial Support	1,35,000.00	33,250.00	31,587.00	30,008.00	28,507.00
28	Sports Maintenance	1,68,000.00	64,600.00	61,370.00	58,301.00	55,386.00
29	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
30	News Papers & Periodicals	1,64,800.00	1,56,560.00	1,48,732.00	1,41,295.00	1,34,230.00
31	Provident Fund	1,53,000.00	1,45,350.00	1,38,082.00	1,31,178.00	1,24,619.00
32	Insurance-Staff	1,63,400.00	1,55,230.00	1,47,468.00	1,40,095.00	1,33,090.00
33	Pooja expenses	1,52,000.00	2,39,400.00	2,27,430.00	2,16,058.00	2,05,255.00
34	Audit Fee	46,000.00	38,000.00	32,000.00	26,000.00	24,000.00
35	Professional Tax	1,20,600.00	1,14,000.00	1,08,300.00	1,02,800.00	1,06,200.00
36	Misc Expenses	6,92,665.00	7,43,032.00	4,95,892.00	4,71,097.00	4,47,542.00
37	Office Maintenance	2,99,087.00	3,78,632.00	3,49,701.00	3,22,216.00	3,96,105.00
38	Placement Expenses	3,56,756.00	3,38,918.00	3,21,972.00	3,05,874.00	2,90,580.00
39	Printing & Stationery	2,44,778.00	2,32,539.00	2,01,421.00	1,91,349.00	1,81,782.00
40	Project Expenditure	2,44,531.00	3,27,304.00	2,18,952.00	2,08,004.00	1,97,604.00
41	Remuneration/Honorarium	3,57,023.00	3,15,172.00	3,84,663.00	3,60,430.00	3,37,409.00
42	Repairs & Maintenance	7,55,200.00	6,12,440.00	5,62,068.00	5,33,964.00	5,07,266.00
43	Electrical Charges	6,67,012.00	3,43,661.00	3,01,952.00	2,86,854.00	2,72,511.00
44	Sanitary Exp	3,16,200.00	2,00,390.00	1,75,624.00	1,66,842.00	1,58,500.00
45	Security Charges	6,90,596.00	6,56,066.00	6,23,263.00	5,92,100.00	5,62,495.00
46	Students Welfare	1,15,270.00	1,09,506.00	1,04,031.00	98,829.00	93,888.00

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47	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
48	Telephone Charges	20,208.00	19,197.00	18,237.00	17,326.00	16,459.00
49	Travelling Charges	1,30,252.00	28,739.00	27,302.00	25,937.00	24,640.00
50	Vehicle maintenance	2,82,019.00	2,57,918.00	1,25,725.00	1,19,438.00	1,13,466.00
51	Web Site Maintenance Expenses	39,690.00	37,705.00	35,820.00	34,029.00	32,327.00
52	Rewards & Awards for Faculty	63,000.00	60,000.00	57,000.00	54,150.00	51,442.00
53	Freeships & Meritship to Students	8,75,000.00	7,80,000.00	7,00,000.00	5,90,000.00	5,00,000.00
54	Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00	23,800.00	22,000.00	21,500.00	21,000.00
55	Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00	3,82,400.00	3,68,900.00	3,42,500.00	3,26,800.00
56	Cell Activities	48,600.00	46,800.00	44,860.00	42,600.00	40,470.00
57	Other Expenses	9,82,682.00	6,58,960.00	6,28,695.00	5,89,684.00	5,71,586.00
	Capital Expenditure:	-	-	-	-	
58	Computers	12,89,520.00	4,39,956.00	2,99,700.00	6,63,950.00	6,47,500.00
59	Electrical Equipments	13,58,576.00	11,70,097.0	14,28,600.00	12,00,924.0	9,85,878.00
60	Furniture	10,46,065.00	8,23,761.00	8,86,000.00	9,56,700.00	8,28,652.00
61	Lab Equipment	19,97,856.00	21,67,413.0	23,48,900.00	18,07,554.0	18,87,598.0
62	Sport equipment	1,51,896.00	1,44,301.00	47,072.00	3,13,425.00	2,97,753.00
63	library Books	4,16,930.00	3,11,842.00	2,11,853.00	4,89,344.00	6,48,627.00
64	Office Equipment	5,68,900.00	5,40,455.00	5,52,895.00	4,02,844.00	3,92,701.00
65	Vehicles	9,80,000.00	9,10,000.00	-	-	-
66	Software	6,85,000.00	6,55,000.00	6,24,000.00	5,54,800.00	5,27,060.00
	Grand Total	2,66,21,807.0	2,26,64,801	2,06,09,460	1,95,86,089	1,85,26,248

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PRINCIPAL
Avanthi's Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.

SECRETARY

PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
M. No. 228118
Hyderabad.

PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on 31.03.2020

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	9,11,213.64	4,36,580.00	2,27,370.00	15,75,163.64	0.40	5,39,117.46	45,474.00	5,84,591.46	9,90,572.18
Electrical Equipment	14,23,407.44	8,46,895.00	3,54,029.00	26,24,331.44	0.15	3,40,545.37	26,552.18	3,67,097.54	22,57,233.90
Furniture & Fixtures	9,42,909.59	6,89,546.00	2,67,154.00	18,99,609.59	0.15	2,44,868.34	20,036.55	2,64,904.89	16,34,704.70
Lab Equipment	24,45,174.78	12,48,652.00	5,58,902.00	42,52,728.78	0.15	5,54,074.02	41,917.65	5,95,991.67	36,56,737.12
Library Books	11,99,047.81	3,52,648.00	1,36,696.00	16,88,391.81	0.10	1,55,169.58	6,834.80	1,62,004.38	15,26,387.43
Office Equipment	7,27,604.37	3,28,652.00	74,192.00	11,30,448.37	0.15	1,58,438.46	5,564.40	1,64,002.86	9,66,445.52
Vehicles	15,35,128.53	-	-	15,35,128.53	0.15	2,30,269.28	-	2,30,269.28	13,04,859.25
Sports Equipment	6,49,338.02	2,58,652.00	54,773.00	9,62,763.02	0.15	1,36,198.50	4,107.98	1,40,306.48	8,22,456.54
Software	4,65,905.50	2,78,600.00	2,76,200.00	10,21,705.50	0.15	1,11,825.83	20,715.00	1,32,540.83	8,89,154.68
Building	62,38,260.50	-	-	62,38,260.50	0.10	6,23,826.05	-	6,23,826.05	56,14,434.45
Total...	1,65,33,990.19	44,40,225.00	19,49,316.00	2,29,28,531.19	1.65	30,94,332.87	1,71,202.55	32,65,535.42	1,96,62,995.76



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For AVANTHI EDUCATIONAL SOCIETY

M. S. Jay
 SECRETARY

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

A. Praveen
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2020

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expenses	69,555.00	Tuition Fee	1,55,62,630.00
Advertisement	4,48,031.00	Tuition Fee Scholarship	1,57,43,000.00
Bank Charges	23,271.00	Jntu Fee	17,06,500.00
Bus Maintenance	2,78,372.00	Bus Fee	17,46,900.00
Canteen Expenditures	1,51,629.00	Hospital Fee	5,52,000.00
College Maintenance	6,50,122.00	Alumni Contribution	58,000.00
Staff welfare	2,66,312.00	Funds From Non-Government Bodies for	3,00,000.00
Functions & Festivalls	1,58,003.00	Funds From Non-Government Bodies for	78,000.00
Grampanchayat tax	39,563.00	Misc.Income	5,24,000.00
Ground Maintenance	5,17,313.00	Excess of Exp over Income	19,76,765.42
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,59,497.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	89,799.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	22,580.00		
NSS Expenditure	48,013.00		
E-Governance	1,08,715.00		
Common Service Fee	8,67,000.00		
JNTU Affiliation Fee	1,42,993.00		
Aicte	1,00,000.00		
Seed money	70,561.00		
Esic	1,12,500.00		
Hospital Payment	5,52,000.00		
Faculty Research Grant	44,583.00		
Research and Development Expenses	2,36,978.00		
Faculty Financial Support	30,008.00		
Sports Maintenance	58,301.00		
Library Maintenance	1,16,260.00		
News Papers & Periodicals	1,41,295.00		
Provident Fund	1,31,178.00		
Insurance-Staff	1,40,095.00		
Pooja expenses	2,16,058.00		
Audit Fee	26,000.00		
Professional Tax	1,02,800.00		
Misc Expenses	4,71,097.00		
Office Maintenance	3,22,216.00		
Placement Expenses	3,05,874.00		
Printing & Stationery	1,91,349.00		
Project Expenditure	2,08,004.00		
Remuneration/Honorarium	3,60,430.00		
Repairs & Maintenance	5,33,964.00		
Electrical Charges	2,86,854.00		
Salaries	2,17,85,712.00		
Sanitary Exp	1,66,842.00		
Security Charges	5,92,100.00		
Students Welfare	98,829.00		
Insurance-Students	1,87,600.00		
Telephone Charges	17,326.00		
Travelling Charges	25,937.00		
Vehicle maintenance	1,19,438.00		



Web Site Maintenance Expenses	34,029.00		
Rewards & Awards for Faculty	54,150.00		
Freeships & Meritship to Students	5,90,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	21,500.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,42,500.00		
Cell Activities	42,600.00		
Other Expenses	5,89,684.00		
Depreciation	32,65,535.42		
	3,82,47,795.42		3,82,47,795.42

For AVANTHI EDUCATIONAL SOCIETY

N. S. Jay
SECRETARY

[Signature]
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